

Performance Dashboard

Local Unit Name: City of Crystal Falls
Local Unit Code: 362020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,164	\$3,041	▲61.3%	Negative
Fund Balance as % of annual General Fund expenditures	63.6%	85.2%	▲33.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	469%	110%	▼76.6%	Positive
Debt burden per capita	\$5,881	\$5,140	▼12.6%	Positive
Percentage of road funding provided by the General Fund	1.7%	0.0%	▼#####	Neutral
Ratio of pensioners to employees	1.67	1.67	→0.0%	Neutral
Number of services delivered via cooperative venture	3	3	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	98%	98%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	21%	▲10.1%	Positive
Average age of critical infrastructure (years)	13.9	14.6	▲5.6%	Negative
Public Safety				
Violent crimes per thousand	14	4	▼70.4%	Positive
Property crimes per thousand	33	20	▼37.5%	Positive
Traffic injuries or fatalities	-	10	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.5%	4.4%	▼-1.6%	Neutral
Acres of parks per thousand residents	41.4	38.8	▼-6.3%	Negative
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral