

Performance Dashboard

Local Unit Name: City of Crystal Falls
Local Unit Code: 362020

	2015	2016	Trend	Performance
Fiscal Stability				
Annual All Governmental Funds expenditures per capita	\$1,089	\$1,321	↑ 21.3%	Negative
Fund Balance as % of annual General Fund expenditures	55.5%	43.8%	↓ -21.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	689%	792%	↑ 14.9%	Negative
Debt burden per capita	\$6,168	\$5,815	↓ -5.7%	Positive
Percentage of road funding provided by the General Fund	1.5%	1.5%	↑ 4.1%	Neutral
Ratio of pensioners to employees	1.93	1.67	↓ -13.6%	Positive
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	98%	98%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	22%	↓ -4.5%	Negative
Average age of critical infrastructure (years)	13.6	12.1	↓ -11.0%	Positive
Public Safety				
Violent crimes per thousand	1	3	↑ 97.5%	Negative
Property crimes per thousand	12	17	↑ 45.2%	Negative
Traffic injuries or fatalities	2	1	↓ -50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.0%	3.8%	↓ -24.8%	Neutral
Acres of parks per thousand residents	40.3	39.8	↓ -1.3%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral