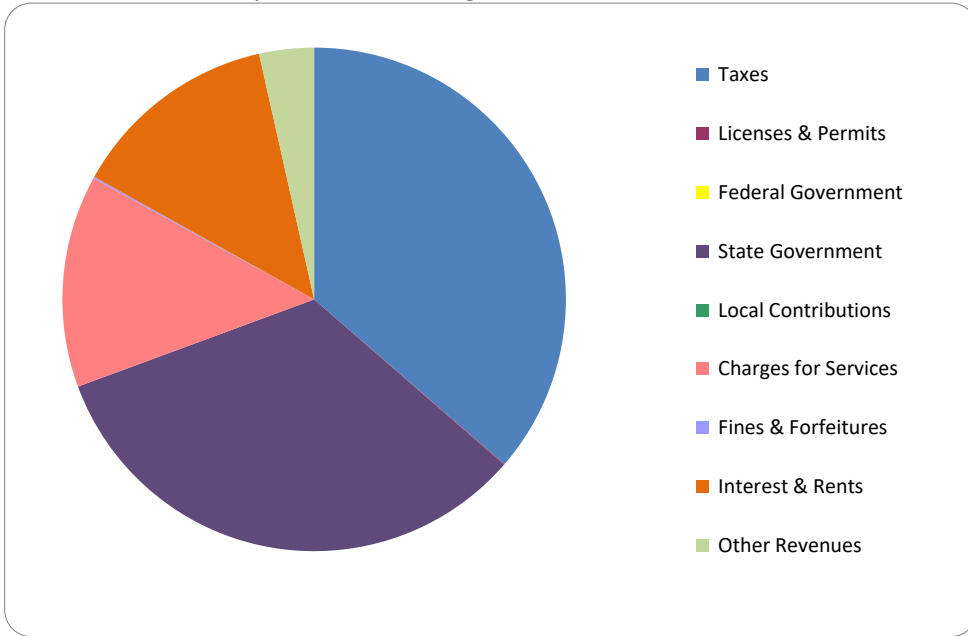


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Crystal Falls (362020)

REVENUES

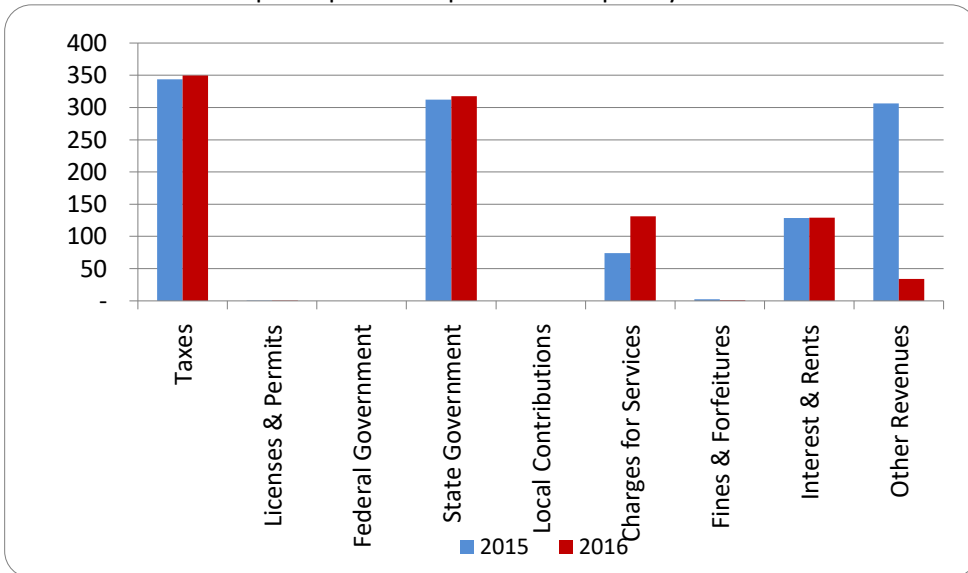
1. Where our money comes from (all governmental funds)



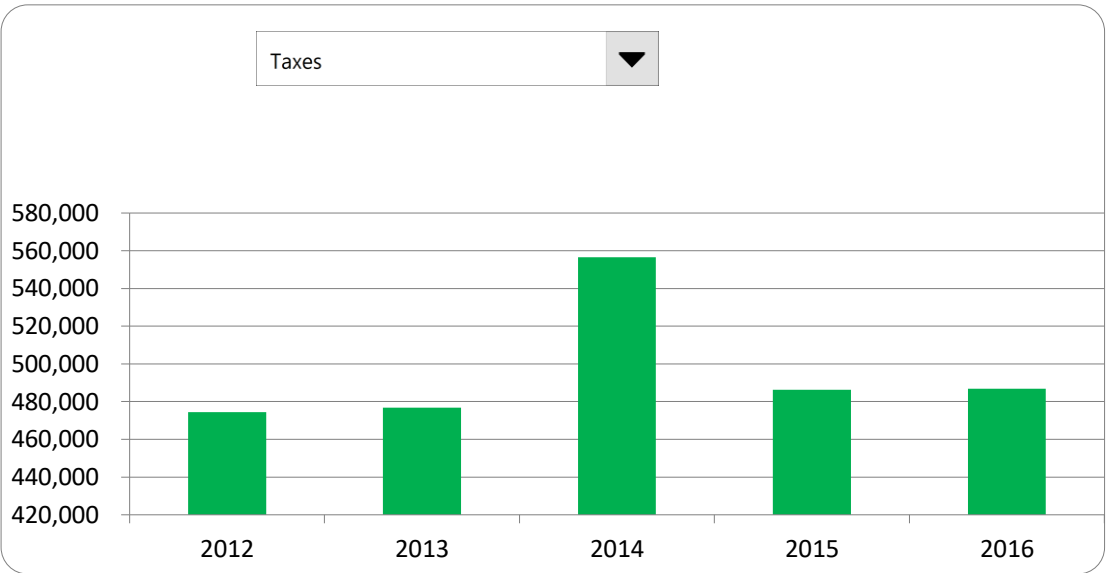
2. Compared to the prior year

	<u>2015</u>	<u>2016</u>	<u>% change</u>
Taxes	\$ 486,372	\$ 486,920	0.11%
Licenses & Permits	625	625	0.00%
Federal Government	-	-	N/A
State Government	441,291	441,825	0.12%
Local Contributions	-	-	N/A
Charges for Services	104,834	182,585	74.17%
Fines & Forfeitures	3,331	1,201	-63.94%
Interest & Rents	182,022	179,457	-1.41%
Other Revenues	433,198	47,102	-89.13%
Total Revenues	\$ 1,651,673	\$ 1,339,715	-18.89%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

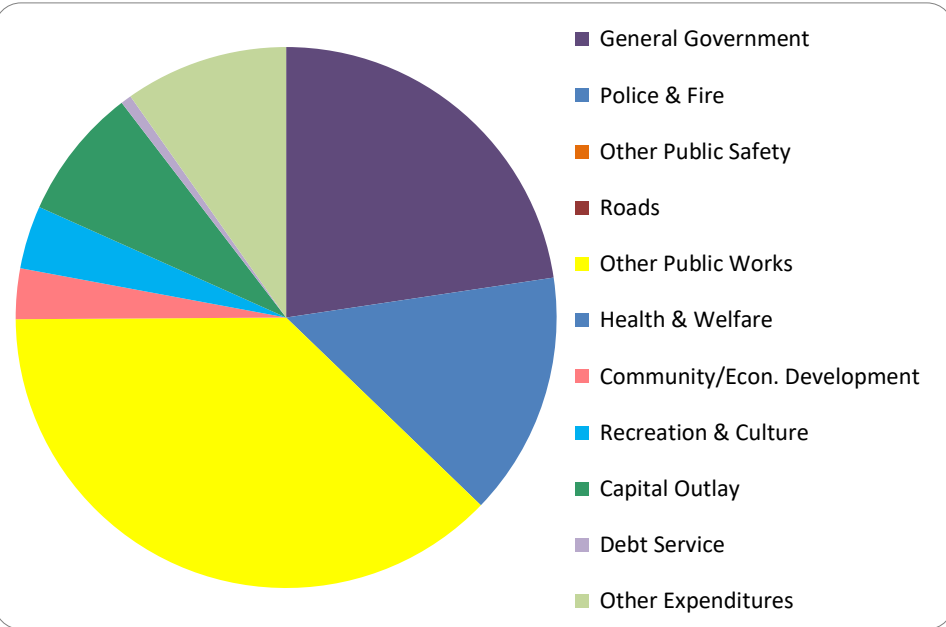
For more information on our unit's finances, contact Patrick Reagan at (906) 875-3212.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Crystal Falls (362020)

EXPENDITURES

1. Where we spend our money (all governmental funds)

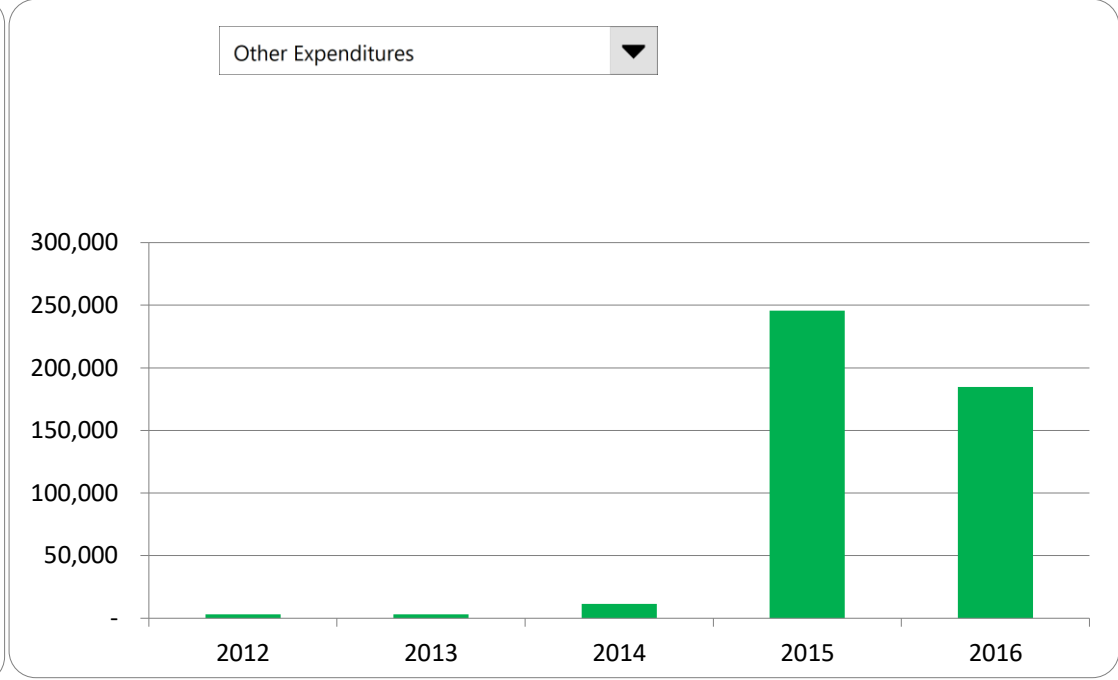
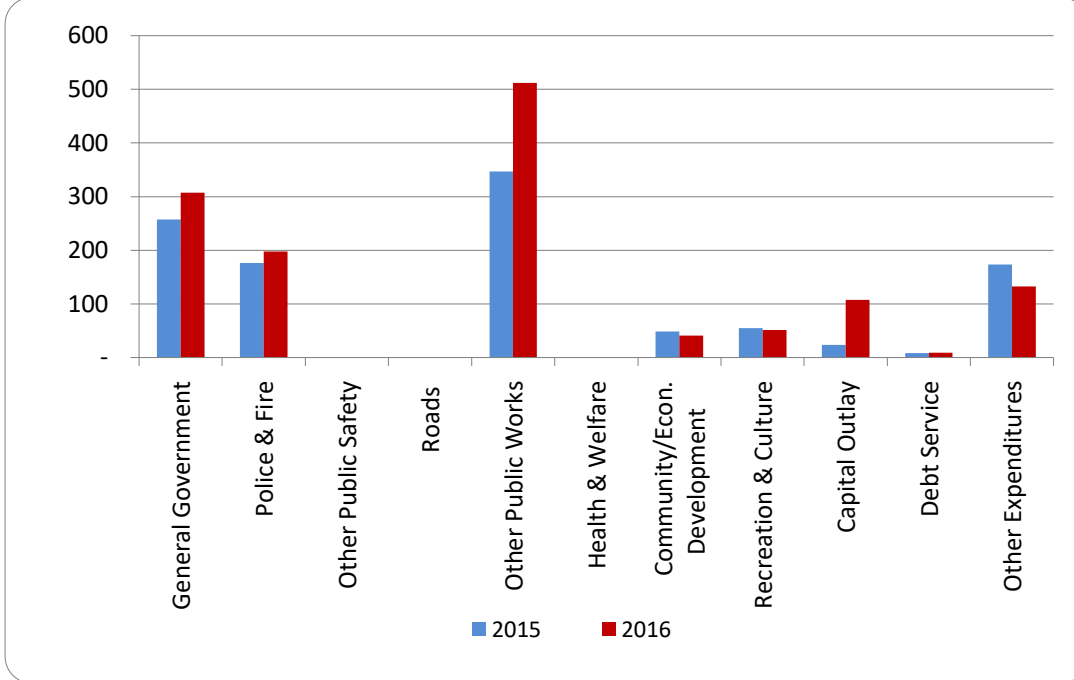
2. Compared to the prior year



	<u>2015</u>	<u>2016</u>	<u>% change</u>
General Government	\$ 364,029	\$ 428,246	17.64%
Police & Fire	248,672	275,522	10.80%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	490,480	712,904	45.35%
Health & Welfare	-	-	N/A
Community/Econ. Development	68,661	57,147	-16.77%
Recreation & Culture	77,411	71,452	-7.70%
Capital Outlay	32,970	149,429	353.23%
Debt Service	12,245	12,075	-1.39%
Other Expenditures	245,587	184,666	-24.81%
Total Expenditures	\$ 1,540,055	\$ 1,891,441	22.82%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



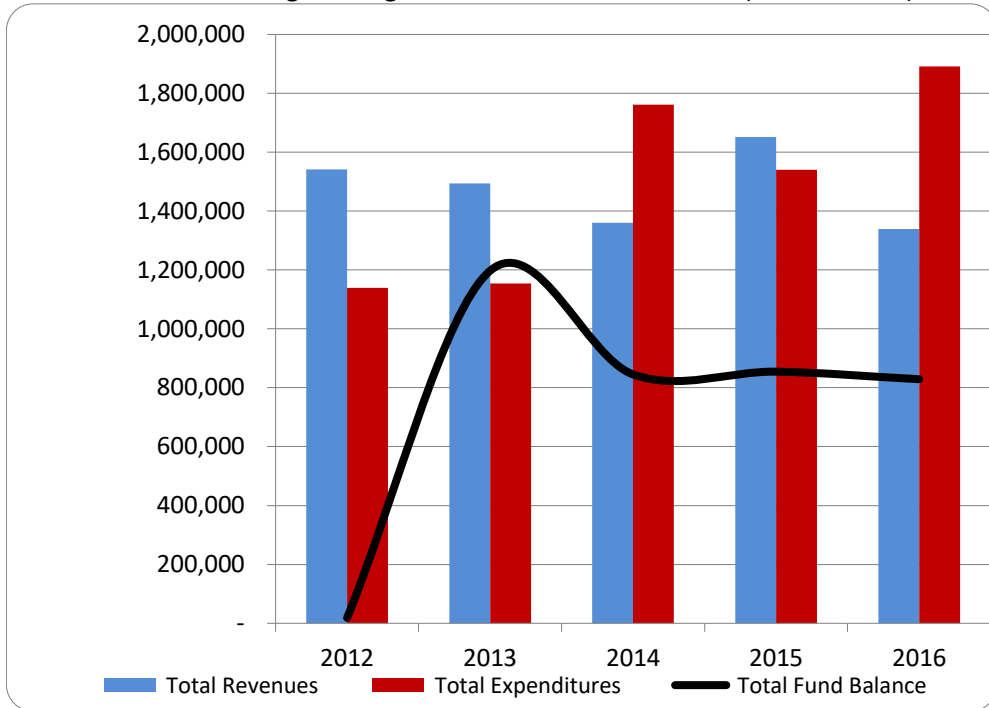
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Crystal Falls (362020)

FINANCIAL POSITION

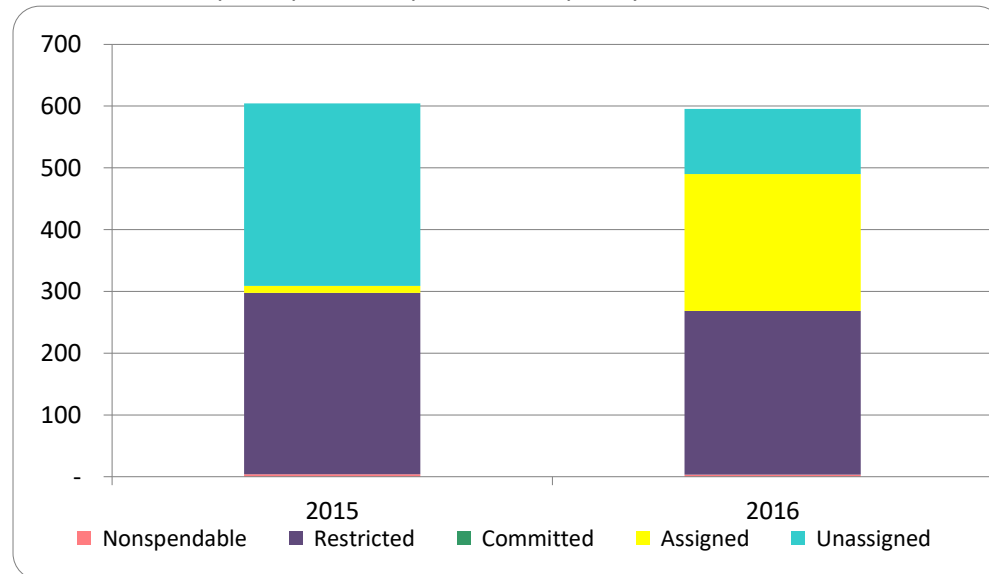
1. How have we managed our governmental fund resources (fund balance)?



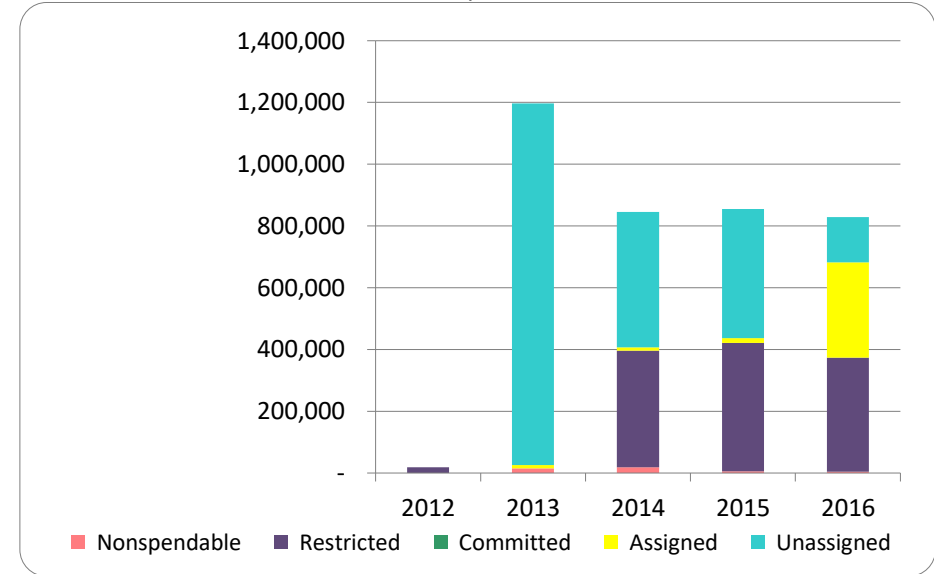
2. Compared to the prior year

	2015	2016	% change
Revenue	1,651,673	1,339,715	-18.89%
Expenditures	1,540,055	1,891,441	22.82%
Surplus (shortfall)	111,618	(551,726)	-594.30%
Fund balance, by component:			
Nonspendable	5,348	4,732	-11.52%
Restricted	415,627	368,667	-11.30%
Committed	-	-	N/A
Assigned	15,585	308,483	1879.36%
Unassigned	418,025	147,106	-64.81%
total fund balance	854,585	828,988	-3.00%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



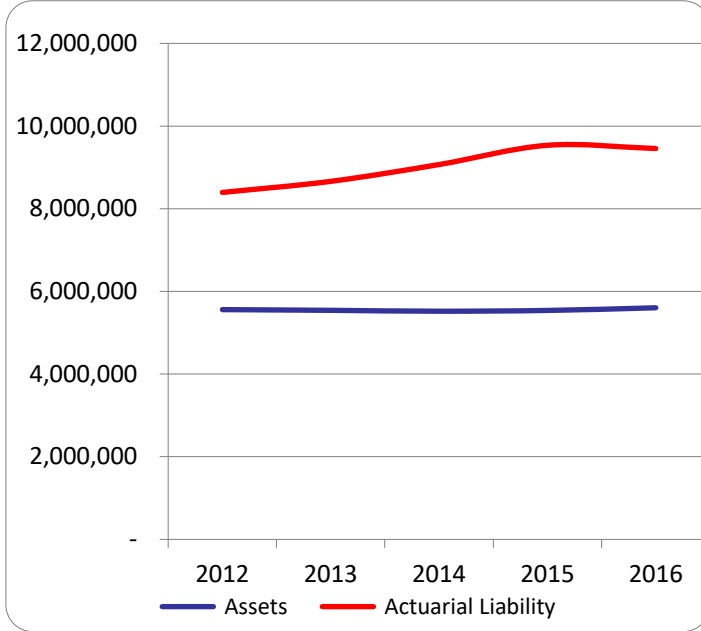
Commentary:

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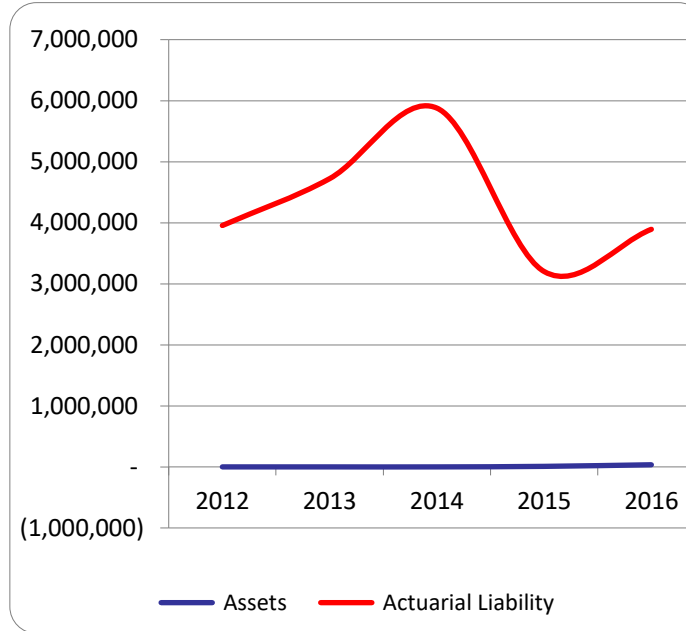
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Crystal Falls (362020)

OTHER LONG TERM OBLIGATIONS

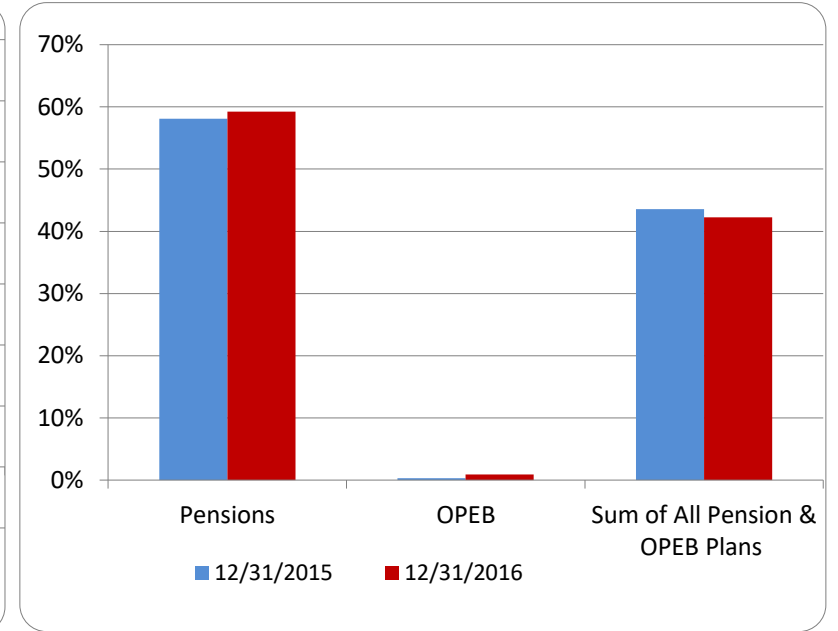
1. Pension funding status



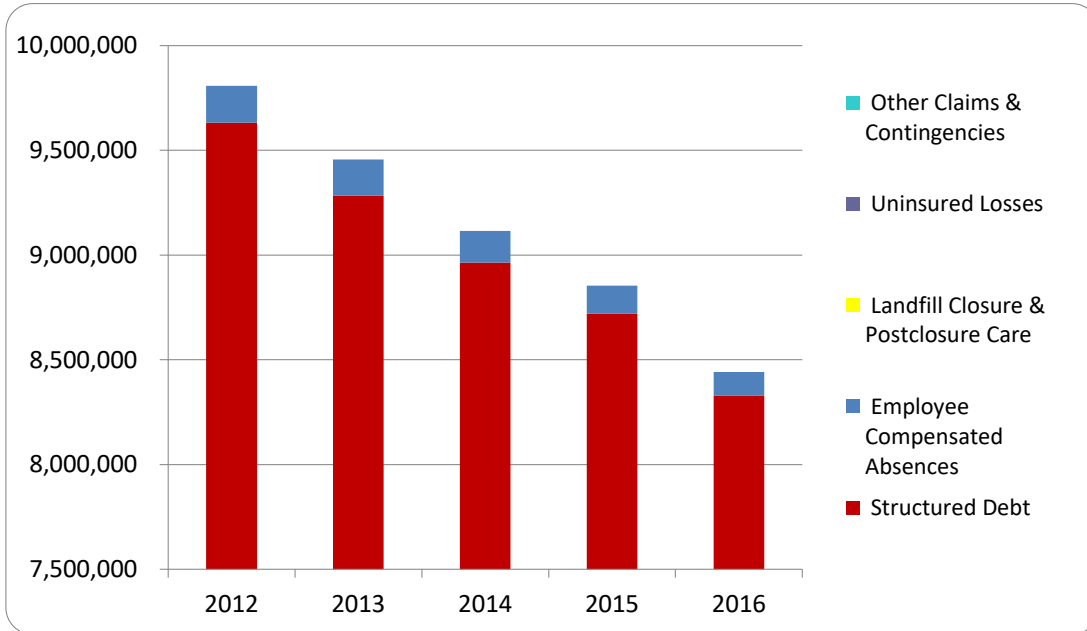
2. Retiree Health care funding status



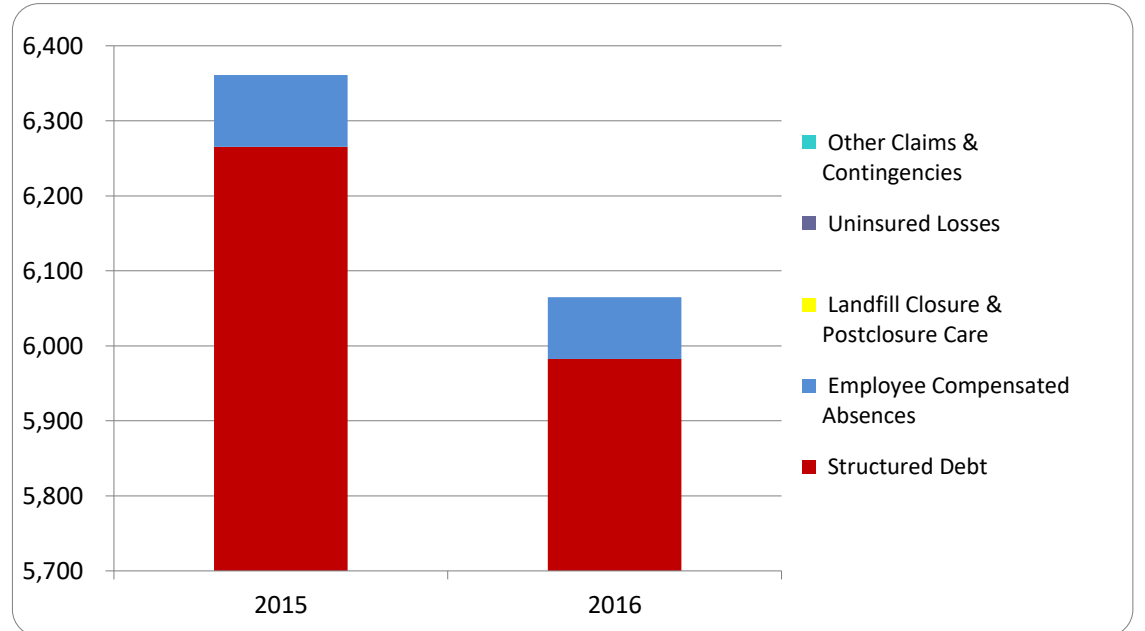
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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