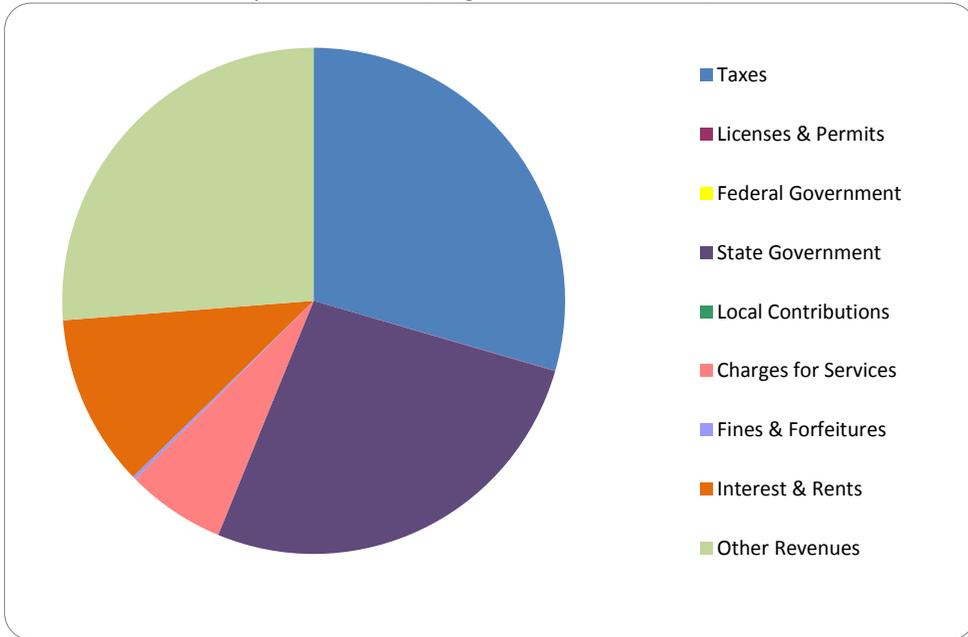


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Crystal Falls (362020)**

REVENUES

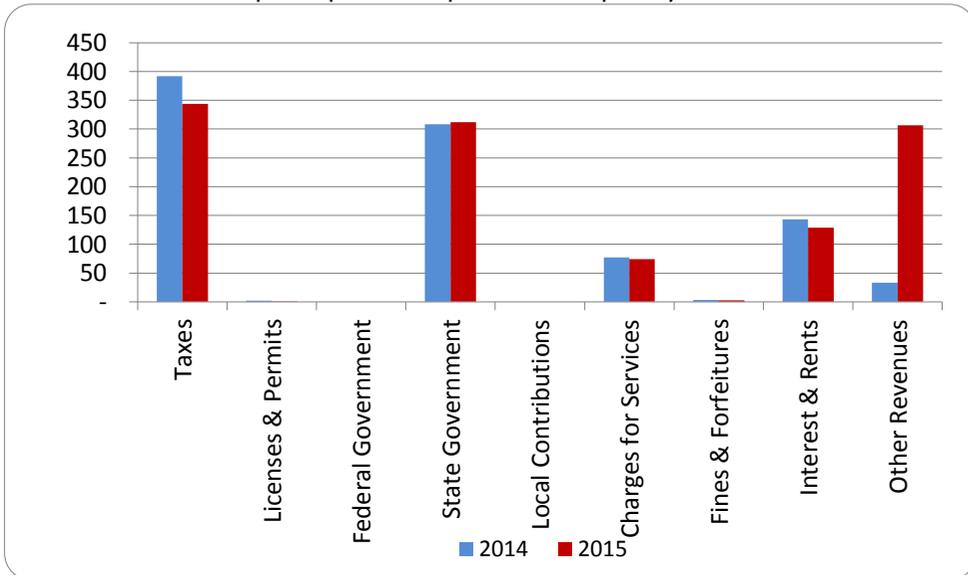
1. Where our money comes from (all governmental funds)



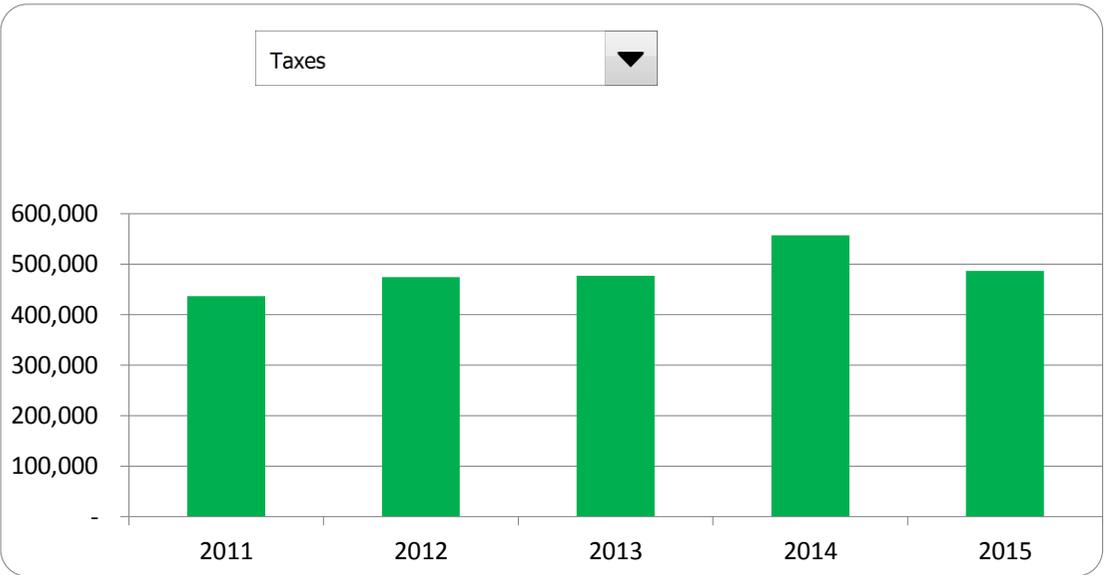
2. Compared to the prior year

	<u>2014</u>	<u>2015</u>	<u>% change</u>
Taxes	\$ 556,610	\$ 486,372	-12.62%
Licenses & Permits	2,580	625	-75.78%
Federal Government	-	-	N/A
State Government	437,414	441,291	0.89%
Local Contributions	-	-	N/A
Charges for Services	109,287	104,834	-4.07%
Fines & Forfeitures	4,179	3,331	-20.29%
Interest & Rents	202,862	182,022	-10.27%
Other Revenues	47,146	433,198	818.84%
<b>Total Revenues</b>	<b>\$ 1,360,078</b>	<b>\$ 1,651,673</b>	<b>21.44%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

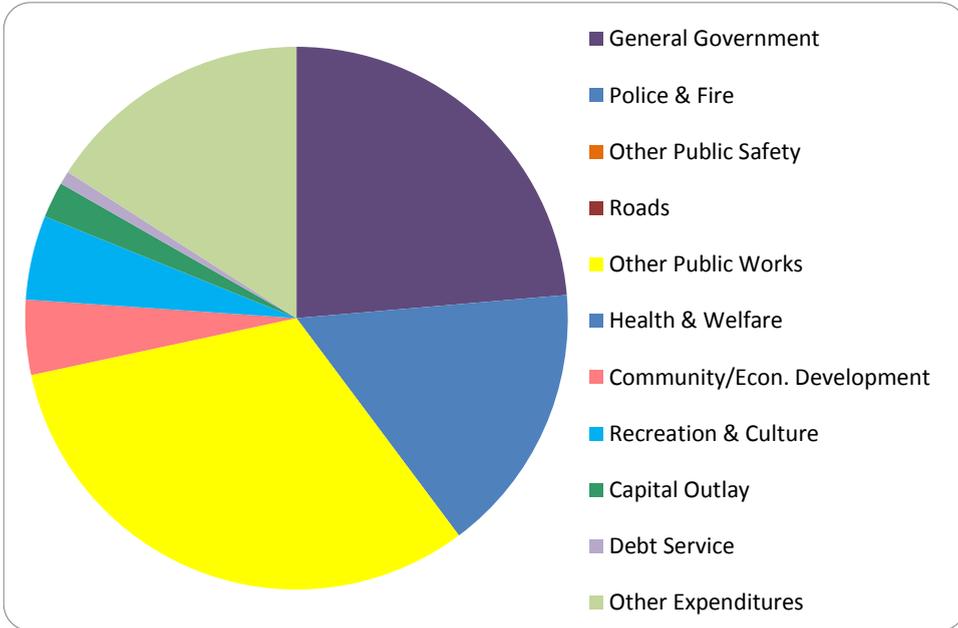


Commentary:

For more information on our unit's finances, contact Patrick Reagan at (906) 875-3212.

**1. Where we spend our money (all governmental funds)**

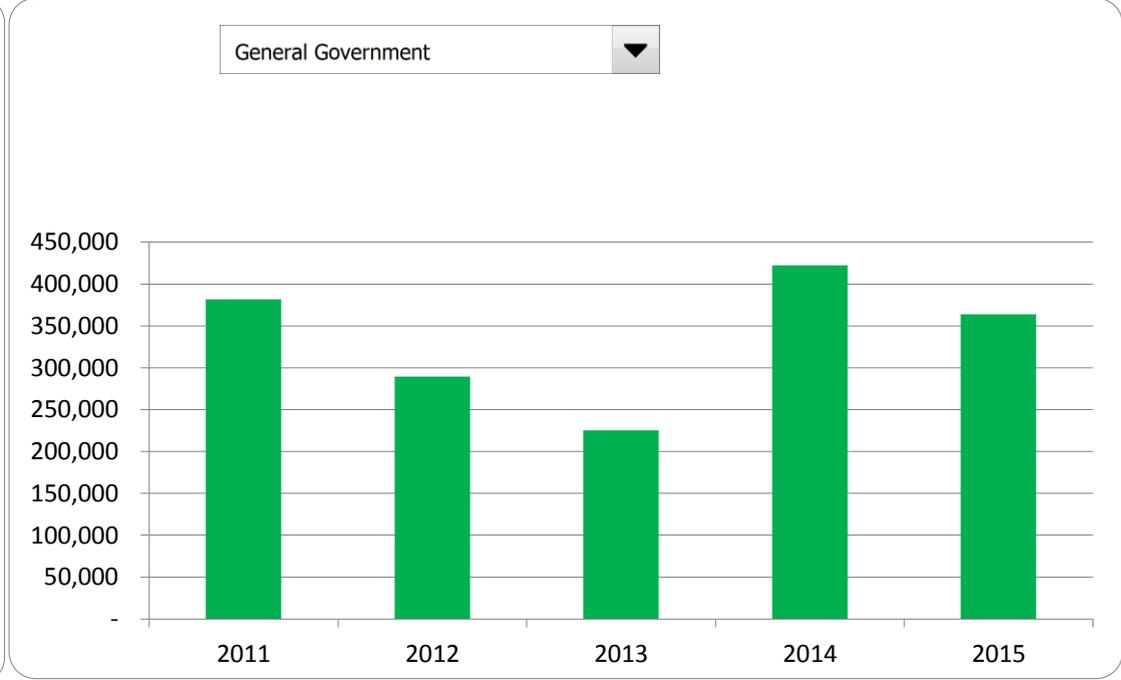
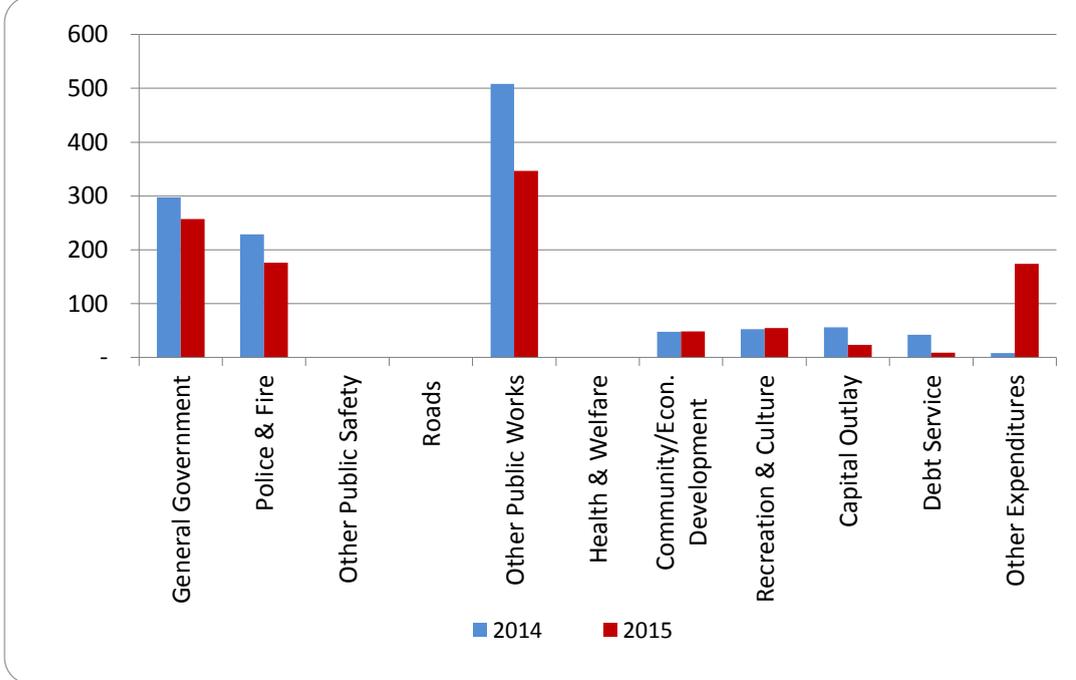
**2. Compared to the prior year**



	2014	2015	% change
General Government	\$ 422,125	\$ 364,029	-13.76%
Police & Fire	324,924	248,672	-23.47%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	721,650	490,480	-32.03%
Health & Welfare	-	-	N/A
Community/Econ. Development	67,608	68,661	1.56%
Recreation & Culture	74,737	77,411	3.58%
Capital Outlay	79,586	32,970	-58.57%
Debt Service	59,804	12,245	-79.52%
Other Expenditures	11,547	245,587	2026.85%
<b>Total Expenditures</b>	<b>\$ 1,761,981</b>	<b>\$ 1,540,055</b>	<b>-12.60%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**

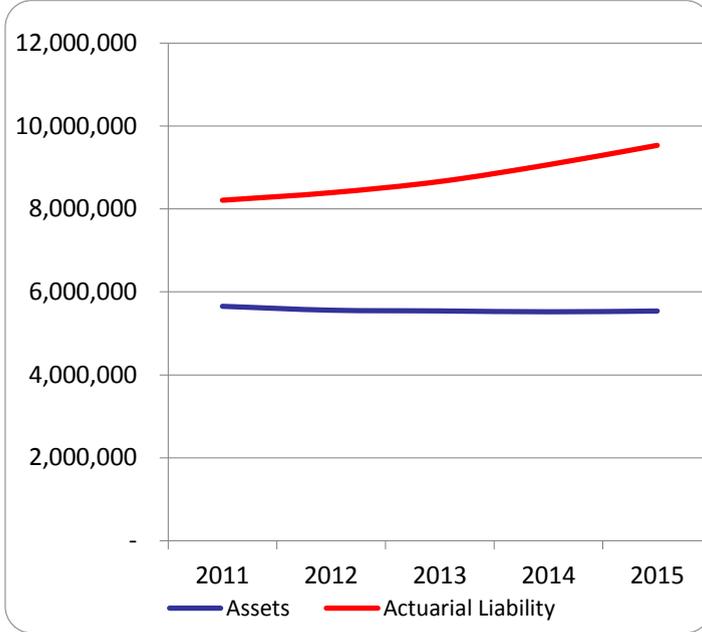


Commentary:

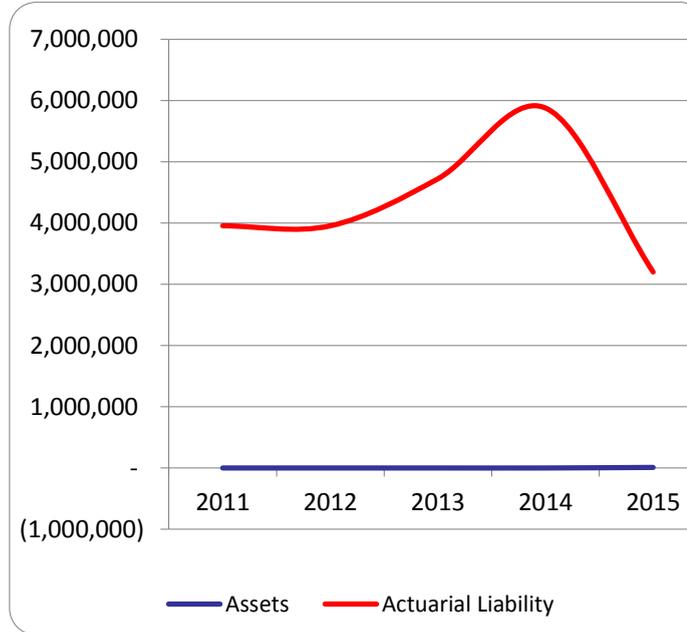
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Crystal Falls (362020)**

**OTHER LONG TERM OBLIGATIONS**

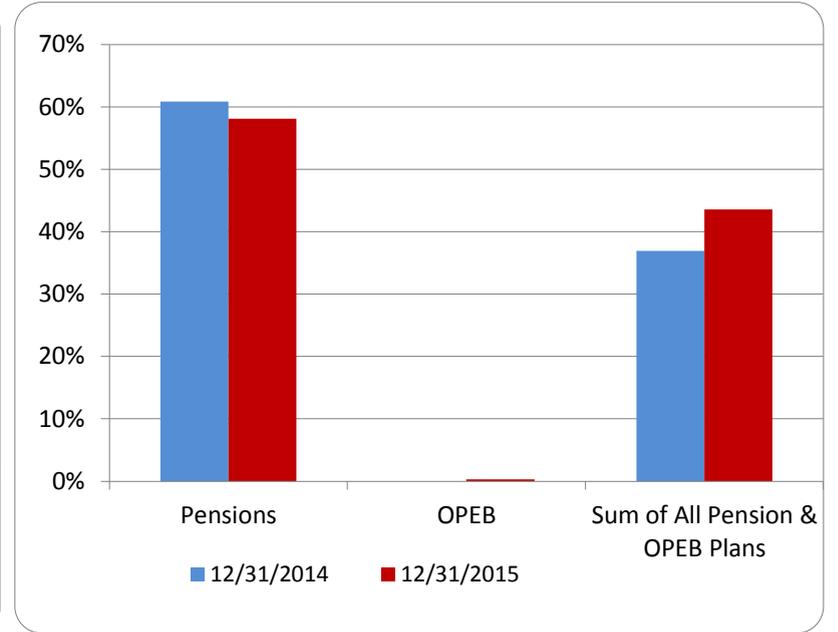
1. Pension funding status



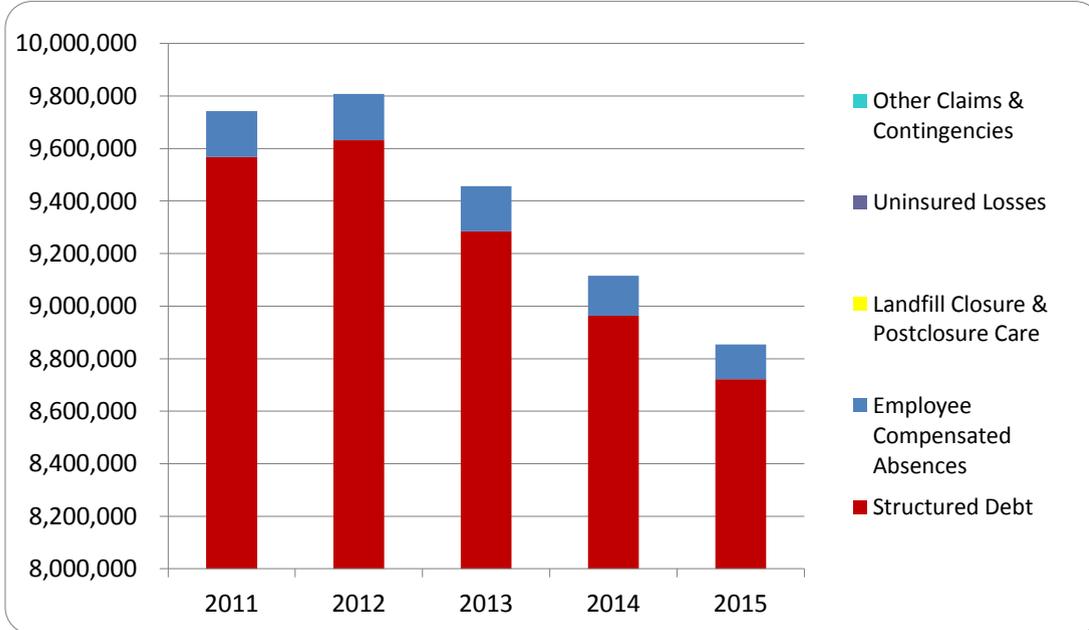
2. Retiree Health care funding status



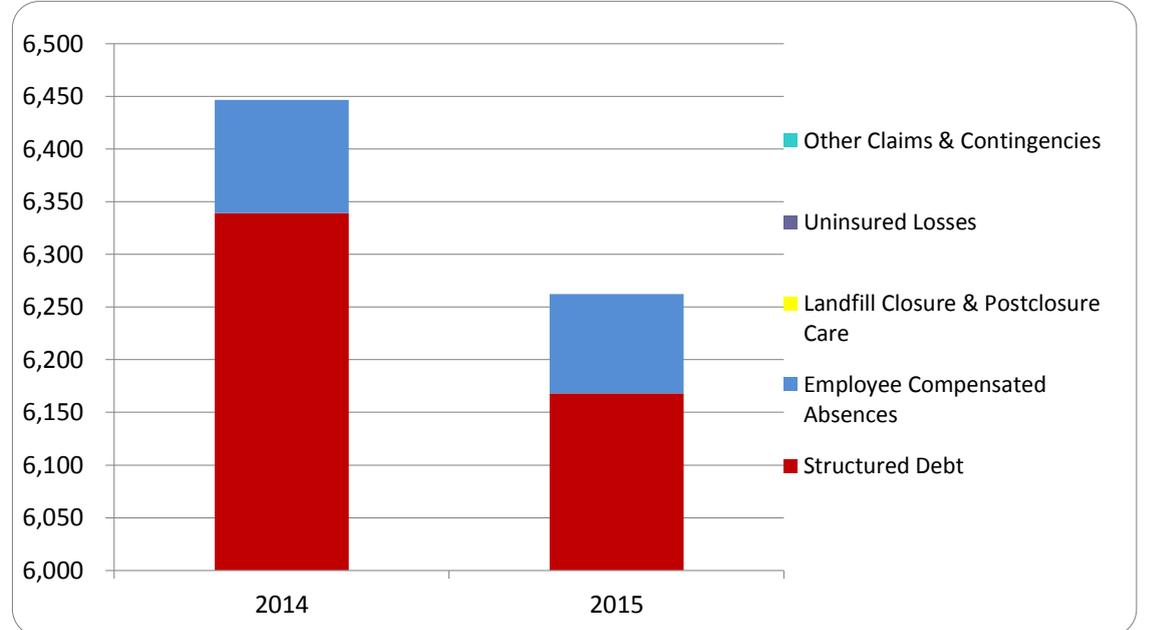
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



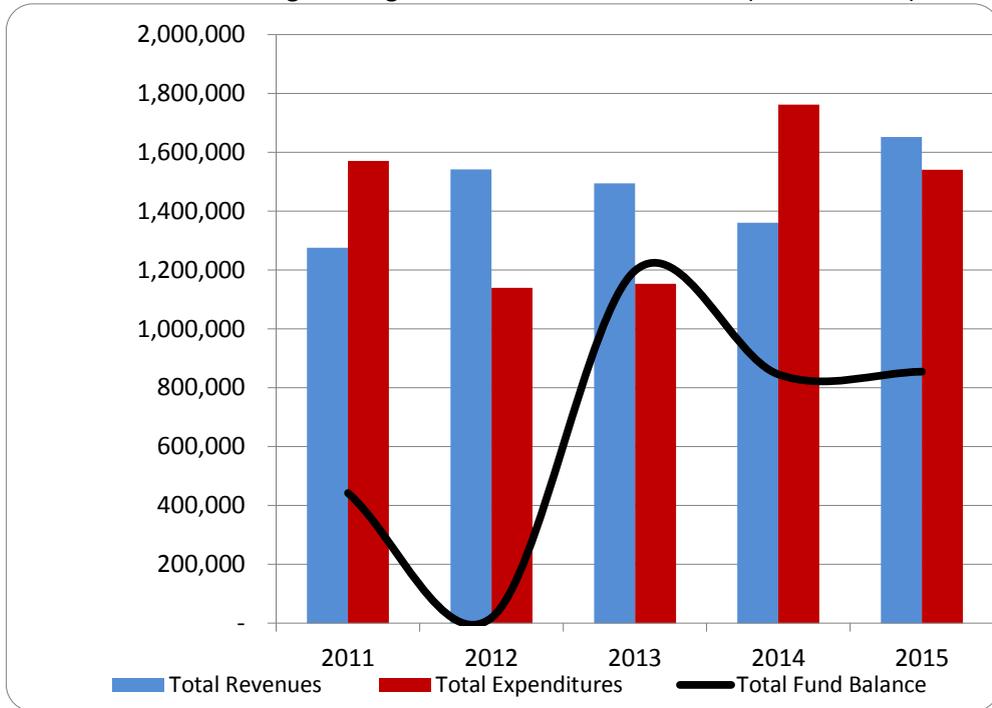
Commentary:

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Crystal Falls (362020)**

**FINANCIAL POSITION**

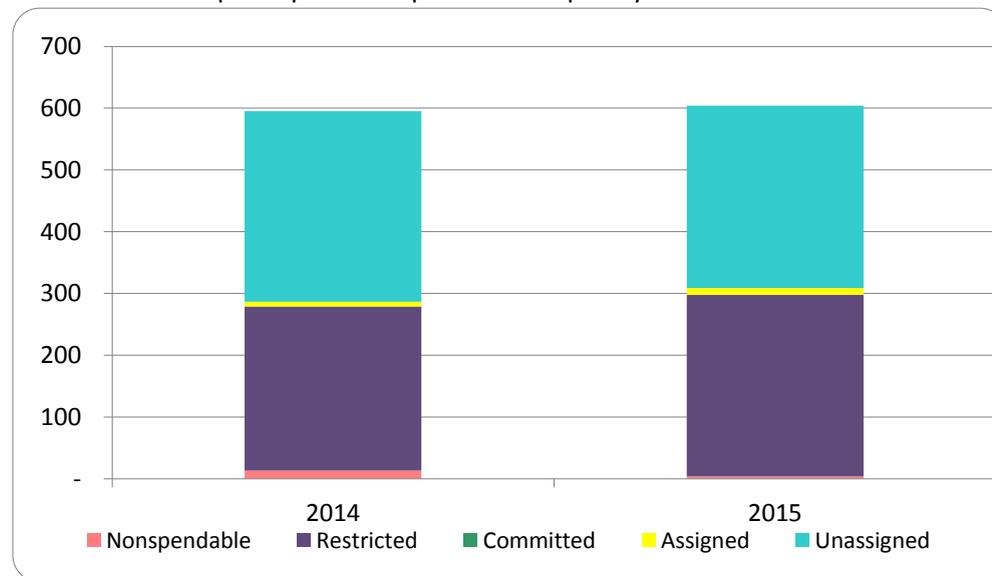
**1. How have we managed our governmental fund resources (fund balance)?**



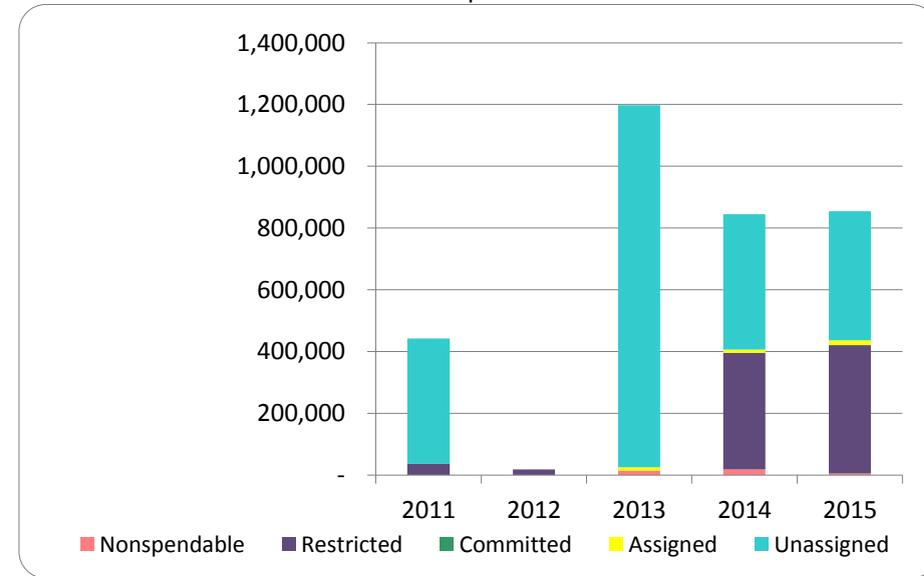
**2. Compared to the prior year**

	2014	2015	% change
Revenue	1,360,078	1,651,673	21.44%
Expenditures	1,761,981	1,540,055	-12.60%
Surplus (shortfall)	(401,903)	111,618	-127.77%
Fund balance, by component:			
Nonspendable	18,767	5,348	-71.50%
Restricted	377,255	415,627	10.17%
Committed	-	-	N/A
Assigned	10,690	15,585	45.79%
Unassigned	438,568	418,025	-4.68%
<b>total fund balance</b>	<b>845,280</b>	<b>854,585</b>	<b>1.10%</b>

**3. Fund balance per capita - compared to the prior year**



**4. Historical trends of individual components**



Commentary:

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